



INCOME OF TRAIL OR RECREATION AND OTHER OPERATIONS: INDIANA, 2001 1/

Income Category	Total Income	Operations With Income	Percent of Operations With Income	Average Per Equine	Average Per Operation with Income
	<u>Dollars</u>	<u>Number</u>	<u>Percent</u>	<u>Dollars</u>	
Purses and Prizes	518,000	425	2	210	1,219
Stud Fees	219,000	375	2	68	584
Equine Leasing or Rental	77,000	60	---	89	1,283
Lessons	3,875,000	440	2	711	8,807
Equine Sales	5,630,000	1,725	8	396	3,264
Boarding	7,372,000	765	3	893	9,637
Training	170,000	295	1	84	576
Therapeutic Riding or Driving	2,091,000	55	---	3,795	38,018
Other	4,361,000	160	1	2,195	27,256
Total Income	24,313,000	3,315	15	948	7,334
Out of State	417,000	210	1	158	1,986
Within Indiana	23,896,000	3,315	15	932	7,208

1/ Includes all equine operations with trail or recreation and all other operations, excluding racing, show, or work.

EXPENSES OF TRAIL OR RECREATION AND OTHER OPERATIONS: INDIANA, 2001 1/

Expense Category	Total Expense	Operations With Expense	Percent of Operations With Expense	Average Per Equine	Average Per Operation With Expense
	<u>Dollars</u>	<u>Number</u>	<u>Percent</u>	<u>Dollars</u>	
General Expenses					
Boarding and Training Fees	2,218,000	3,335	15	145	665
Breeding Fees	2,087,000	2,935	13	133	711
Concentrates	11,522,000	18,895	86	158	610
Contract Labor	1,067,000	855	4	153	1,248
Depreciation	1,147,000	595	3	368	1,928
Farrier/Hoof Care	9,590,000	19,480	88	134	492
Fees and Payments	1,651,000	10,615	48	34	156
Fuels	2,543,000	7,895	36	68	322
Grooming Equipment	8,838,000	17,910	81	126	493
Hay	13,642,000	20,425	93	180	668
Health	11,333,000	20,880	95	140	543
Insurance Premiums	2,799,000	6,465	29	91	433
Interest	991,000	560	3	165	1,770
Maintenance and Repairs	14,316,000	14,960	68	239	957
Payroll	6,234,000	545	2	745	11,439
Rent/Lease	1,329,000	890	4	201	1,493
Shipping and Travel	1,944,000	2,705	12	149	719
Taxes	4,853,000	8,800	40	124	551
Utilities	3,111,000	10,240	46	70	304
Value of Non-Cash Items	251,000	165	1	90	1,521
Miscellaneous	1,477,000	5,495	25	56	269
Total General Expenses	102,943,000	22,030	100	1,223	4,673
Out of State	2,539,000	2,495	11	256	1,018
Within Indiana	100,404,000	22,030	100	1,192	4,558
Capital Expenses:					
Purchase of Equine	11,529,000	4,740	22	438	2,432
Equine Land Purchases	25,931,000	435	2	6,656	59,611
Equine Buildings and Equipment	69,663,000	8,420	38	1,900	8,274
Total Capital Expenses	107,123,000	10,405	47	2,299	10,295
Total Expenses	210,066,000	22,030	100	2,495	9,535

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