

## FARM PRODUCTION EXPENDITURES: Major Input Items, Average per Farm and Total, Appalachian Region, 2000-2001 <sup>1/</sup>

| Expenditure - Farm Share                            | Farms Reporting <sup>11/</sup> |       | Average Per Farm <sup>12/</sup> |        | Total Expenditures |        |
|---|--------------------------------|-------|---------------------------------|--------|--------------------|--------|
|   | 2000                           | 2001  | 2000                            | 2001   | 2000               | 2001   |
|   | Percent                        |       | Dollars                         |        | Million Dollars    |        |
| Total Farm Production Expenditures <sup>2/3/</sup>  | 100.0                          | 100.0 | 45,546*                         | 45,583 | 13,960*            | 13,880 |
| Livestock, Poultry & Related Expenses <sup>4/</sup> | 31.1                           | 27.0  | 5,155                           | 4,926  | 1,580              | 1,500  |
| Feed  | 67.7                           | 63.1  | 9,625                           | 9,130  | 2,950              | 2,780  |
| Farm Services <sup>5/</sup>                         | 95.8                           | 94.7  | 5,318                           | 5,353  | 1,630              | 1,630  |
| Rent <sup>6/</sup>                                  | 24.1                           | 24.1  | 2,382                           | 2,496  | 730                | 760    |
| Agricultural Chemicals <sup>7/</sup>                | 54.3                           | 48.1  | 1,501                           | 1,544  | 460                | 470    |
| Fertilizer, Lime & Soil Conditioners <sup>7/</sup>  | 75.4                           | 76.2  | 2,431                           | 2,397  | 745                | 730    |
| Interest  | 35.7                           | 26.4  | 1,990                           | 2,069  | 610                | 630    |
| Taxes (Real Estate & Property)                      | 100.0                          | 99.7  | 1,207                           | 1,248  | 370                | 380    |
| Labor   | 44.2                           | 43.5  | 3,948*                          | 4,138  | 1,210*             | 1,260  |
| Fuels   | 90.7                           | 84.3  | 1,762                           | 1,642  | 540                | 500    |
| Farm Supplies & Repairs <sup>8/</sup>               | 89.9                           | 82.9  | 2,708                           | 2,562  | 830                | 780    |
| Farm Improvements & Construction <sup>9/</sup>      | 50.5                           | 50.9  | 1,892                           | 2,102  | 580                | 640    |
| Tractors & Self-Propelled Farm Mach.                | 12.9                           | 14.3  | 1,811                           | 1,970  | 555                | 600    |
| Other Farm Machinery                                | 22.3                           | 20.1  | 1,044                           | 985    | 320                | 300    |
| Seeds & Plants <sup>10/</sup>                       | 55.5                           | 42.1  | 1,272*                          | 1,346  | 390*               | 410    |
| Trucks & Autos                                      | 17.0                           | 14.1  | 1,436                           | 1,544  | 440                | 470    |

<sup>1/</sup> Includes KY, NC, TN, VA and WV. <sup>2/</sup> Total includes production costs not allocated to any of the 16 expense categories published. <sup>3/</sup> Includes landlord and contractor share of farm production expenses. <sup>4/</sup> Includes purchases and leasing of livestock and poultry. <sup>5/</sup> Includes all crop custom work, veterinary services, custom feeding, transportation costs, marketing charges, insurance, leasing of machinery and equipment, miscellaneous business expenses and utilities. <sup>6/</sup> Includes public and private grazing fees. <sup>7/</sup> Includes material and application costs. <sup>8/</sup> Includes bedding and litter, marketing containers, power farm shop equipment, miscellaneous non-capital equipment and supplies, repairs and maintenance of livestock and poultry equipment and capital equipment for livestock and poultry. <sup>9/</sup> Includes all expenditures related to new construction or repairs of buildings and fences and any improvements to physical structures of land. <sup>10/</sup> Excludes bedding plants, nursery stock, and seed purchased for resale. Includes seed treatment. <sup>11/</sup> Number of farms reporting item divided by total number of farms. <sup>12/</sup> Total expenditures divided by total number of farms. \* Revised.